VILLA MARIA HEALTH/REHABILITATION CENTER

300 VILLA DRIVE

HURLEY	54534	Phone: (715) 561-3200		Ownership:	Individual
Operated from 1	/1 To 12/31	Days of Operation:	365	Highest Level License:	Skilled
Operate in Conju	nction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds S	et Up and St	affed (12/31/05):	70	Title 18 (Medicare) Certified?	Yes
Total Licensed B	ed Capacity	(12/31/05):	70	Title 19 (Medicaid) Certified?	Yes
Number of Reside	nts on 12/31	/05:	63	Average Daily Census:	66

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	%	Age Groups 	*		42.9 41.3
Developmental Disabilities	1.6	Under 65	1.6	More Than 4 Years	15.9
Mental Illness (Org./Psy)	36.5	65 - 74	3.2		
Mental Illness (Other)	1.6	75 - 84	20.6		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	58.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	15.9	Full-Time Equivalent	
Cancer	0.0			Nursing Staff per 100 Resid	lents
Fractures	3.2		100.0	(12/31/05)	
Cardiovascular	30.2	65 & Over	98.4		
Cerebrovascular	6.3			RNs	11.1
Diabetes	3.2	Gender	%	LPNs	10.0
Respiratory	4.8			Nursing Assistants,	
Other Medical Conditions	12.7	Male	15.9	Aides, & Orderlies	49.5
		Female	84.1		
	100.0	İ			
		İ	100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			anaged Care	Į.		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	4	8.2	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	6.3
Skilled Care	3	100.0	200	44	89.8	122	0	0.0	0	11	100.0	164	0	0.0	0	0	0.0	0	58	92.1
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				1	2.0	158	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	1.6
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt O	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	3	100.0		49	100.0		0	0.0		11	100.0		0	0.0		0	0.0		63	100.0

VILLA MARIA HEALTH/REHABILITATION CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	5.2	Bathing	0.0		33.3	66.7	63
Other Nursing Homes	8.7	Dressing	9.5		74.6	15.9	63
Acute Care Hospitals	86.1	Transferring	25.4		63.5	11.1	63
Psych. HospMR/DD Facilities	0.0	Toilet Use	23.8		55.6	20.6	63
Rehabilitation Hospitals	0.0	Eating	65.1		23.8	11.1	63
Other Locations	0.0	*******	*********	*****	******	******	*****
Total Number of Admissions	115	Continence		%	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	al Catheter	3.2	Receiving Resp	iratory Care	6.3
Private Home/No Home Health	0.9	Occ/Freq. Incontinen	t of Bladder	46.0	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	54.8	Occ/Freq. Incontinen	t of Bowel	31.7	Receiving Suct	ioning	0.0
Other Nursing Homes	7.0	İ			Receiving Osto	my Care	3.2
Acute Care Hospitals	8.7	Mobility			Receiving Tube	Feeding	1.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	12.7	Receiving Mech	anically Altered Diets	25.4
Rehabilitation Hospitals	0.0	<u> </u>				_	
Other Locations	0.0	Skin Care			Other Resident C	haracteristics	
Deaths	28.7	With Pressure Sores		4.8	Have Advance D	irectives	93.7
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	115	İ			Receiving Psyc	hoactive Drugs	61.9

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Proj	prietary	50	-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	82.2	1.15	86.9	1.09	86.0	1.10	88.1	1.07
Current Residents from In-County	39.7	71.1	0.56	73.2	0.54	74.9	0.53	77.6	0.51
Admissions from In-County, Still Residing	9.6	17.9	0.53	20.6	0.47	19.6	0.49	18.1	0.53
Admissions/Average Daily Census	174.2	152.6	1.14	123.3	1.41	139.3	1.25	162.3	1.07
Discharges/Average Daily Census	174.2	153.4	1.14	123.8	1.41	139.6	1.25	165.1	1.06
Discharges To Private Residence/Average Daily Census	97.0	75.7	1.28	53.9	1.80	64.3	1.51	74.8	1.30
Residents Receiving Skilled Care	98.4	95.4	1.03	96.4	1.02	96.4	1.02	92.1	1.07
Residents Aged 65 and Older	98.4	94.2	1.04	93.0	1.06	92.9	1.06	88.4	1.11
Title 19 (Medicaid) Funded Residents	77.8	72.3	1.08	69.6	1.12	69.8	1.11	65.3	1.19
Private Pay Funded Residents	17.5	16.4	1.06	20.3	0.86	19.0	0.92	20.2	0.87
Developmentally Disabled Residents	1.6	0.8	2.02	0.7	2.38	0.7	2.22	5.0	0.32
Mentally Ill Residents	38.1	28.0	1.36	37.2	1.02	34.7	1.10	32.9	1.16
General Medical Service Residents	12.7	26.7	0.48	19.6	0.65	21.9	0.58	22.8	0.56
Impaired ADL (Mean)	50.8	46.8	1.09	46.7	1.09	47.4	1.07	49.2	1.03
Psychological Problems	61.9	55.5	1.12	57.3	1.08	59.0	1.05	58.5	1.06
Nursing Care Required (Mean)	5.2	6.9	0.75	6.7	0.77	7.2	0.72	7.4	0.69